

2017

CERTIFICATE

To the Clerk of Ford County, State of Kansas
We, the undersigned, officers of

Concord Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
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Alloc of MVT, RVT, and 16/20M Vehicles	3			
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Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	79-1962		0	
Debt Service	10-113			
Library	12-1220			
Road	68-518c	133,977	112,609	25,609
Tree Fund-Donations				
Special Machinery				
Totals	xxxxxx	133,977	112,609	25,609
Budget Summary	8			
Neighborhood Revitalization Rebate		Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2016 Valuation

Assisted by:
Sharon Seibel, County Clerk
Carolyn Brock
Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Attest: _____ 2016

Sharon Seibel
County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

2017

Concord Township

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016	+ \$ <u>102,587</u>
2. Debt service levy in 2016	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>102,587</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ <u>31,703</u>	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ <u>81,999</u>	
5b. Personal property 2015	- <u>91,246</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2016:	+ <u>6,276</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>37,979</u>	
8. Total estimated valuation July 1, 2016	<u>4,397,335</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,359,356</u>	
10. Factor for increase (7 divided by 9)	<u>0.00871</u>	
11. Amount of increase (10 times 3)		+ \$ <u>894</u>
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>103,481</u>
13. Debt service levy in this 2017 budget		<u>0</u>
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>103,481</u>
15. Consumer Price Index for all urban consumers for calendar year 2015		<u>0.125%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>128</u>
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>103,609</u>

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Concord Township
Ford County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	102,587	4,765	51	580	25
Tree Fund-Donations	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	102,587	4,765	51	580	25

County Treas Motor Vehicle Estimate 4,765

County Treas Recreational Vehicle Estimate 51

County Treas 16/20M Vehicle Estimate 580

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 25

MVT Factor 0.04645

RVT Factor 0.00050

16/20M Factor 0.00565

Comm Veh Factor 0.00000

Watercraft Factor 0.00024

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Concord Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	44,640	24,352	7,822
Receipts:			
Ad Valorem Tax	95,990	102,587	xxxxxxxxxxxxxx
Delinquent Tax	1,037		
Motor Vehicle Tax	4,993	5,301	4,765
Recreational Vehicle Tax	60	59	51
16/20M Vehicle Tax		718	580
Commercial Vehicle Tax			0
Watercraft Tax		26	25
Special Highway/Gasoline Tax	8,158	8,033	8,100
Intangible Taxes	519	486	25
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	110,757	117,210	13,546
Resources Available:	155,397	141,562	21,368
Expenditures:			
Officers Pay	2,040	2,040	2,040
Salaries & Wages			
Employee Benefits			
Ford County Maintenance	71,226	77,000	77,000
Ford County Noxious Weed		9,000	10,000
Road Materials	53,000	40,300	39,537
Cemetery Expenses	3,822	4,000	4,000
Insurance	524	600	600
Budget & Publications	215	300	300
Accounting	60	500	500
Utilities			
Supplies	158		
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	131,045	133,740	133,977
Unencumbered Cash Balance Dec 31	24,352	7,822	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	138,840	139,140	133,977
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,977
		Tax Required	112,609
		Delinquent Comp Rate:	0.0%
		Amount of 2016 Ad Valorem Tax	112,609

Special Machinery

K.S.A. 68-141g	2015 Actual Year
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Concord Township

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget --**Non-Budgeted Fund**

Tree Fund-Donations	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	82,261	82,261	82,261
Receipts:			
Ad Valorem Tax			0 xxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Donations			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	0	0
Total Receipts	82,261	82,261	82,261
Resources Available:			
Expenditures:			
Non-Budgeted Fund			
Repairs			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	0	0	0
Total Expenditures	82,261	82,261	xxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	5,000	5,000	0
2015/2016/2017 Budget Authority Amount:			
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

Adopted Budget

0	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			0
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	0	0	0
Total Receipts	0	0	0
Resources Available:			
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	0	0	0
Total Expenditures	0	0	xxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:			
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2016 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Concord Township
Ford County

will meet on August 15, 2016 at 6:00 PM at 11089 Whirlwind Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Tree Fund-Donations							
Special Machinery							
Totals	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Less: Transfers	0		0		0		
Net Expenditure	131,045		133,740		133,977		
Total Tax Levied	100,155		102,587		xxxxxxxxxxxxxx		
Assessed Valuation: Township	3,783,682		4,111,148		4,397,335		

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer

Notice of Vote - Concord Township

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.

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Ford County

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BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
Road	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Tree Fund-Donations							
Special Machinery							
Totals	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Less: Transfers	0		0		0		
Net Expenditure	131,045		133,740		133,977		
Total Tax Levied	100,155		102,587		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	3,783,682		4,111,148		4,397,335		

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Craig Bunnell
Treasurer

RESOLUTION NO. _____

A resolution expressing the property taxation policy of the Concord Township governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Concord Township exceeding the amount levied to finance the 2016 budget of the Concord Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Concord Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Concord Township governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this ____ day of _____, 2016 by the Concord Township governing body, Ford County, Kansas.

Concord Township Governing Body

Tim E. Neis
Chris M. Nelson
Craig Bunnell

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

Concord Township
Craig Bunnell
12049 104 RD
Dodge City, KS 67801

Reference: 99772

Case No. Budget

NOTICE OF BUDGET HEARING						Published in the Dodge City Daily Globe Friday, July 22, 2016	
The governing body of <u>Concord Township</u> <u>Ford County</u>							
will meet on August 15, 2016 at 6:00 PM at 11089 Whirlwind Rd., Dodge City for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ford County Clerk's office and will be available at this hearing.							
BUDGET SUMMARY							
Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.							
Fund	Prior Year Actual 2015 Expenditures	Actual Tax Rate*	Current Year Estimate 2016 Expenditures	Actual Tax Rate*	Proposed Budget 2017 Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tnx Rate*
Road	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Tree Fund-Donations							
Special Machinery							
Totals	131,045	26.471	133,740	24.954	133,977	112,609	25.608
Less: Transfers	0		0		0		
Net Expenditure	131,045		133,740		133,977		
Total Tax Levied	100,155		102,587		XXXXXXXXXXXXXX		
Assessed Valuation: Township	3,783,682		4,111,148		4,397,335		

*Tax rates are expressed in mills.

Craig Bunnell
Treasurer

1xFri

Ed O'Neal of lawful age, being duly sworn
Manager of the DODGE CITY DAILY GLOBE.

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

THAT said paper has a general paid circulation on a daily, or weekly, or yearly basis in FORD COUNTY KANSAS, and is NOT a trade, religious or fraternal publication and has been PRINTED and published in FORD COUNTY, KANSAS.

THE ATTACHED was published on the following dates in a regular issue of said paper:

(Sign)

PUBLISHED ON: 07/22/16
TOTAL COST: \$ 54.00
FILED ON: 07/22/16
AD SPACE: 9.00 (3x3) inches

Witness my hand this 22 day of July 20 16.

SUBSCRIBED and Sworn to Before Me This 22 day of July 20 16.

Notary Public, Ford County, Kansas

